

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the MTI HQ. Its main functions are:

- (a) to formulate policies to promote sustainable and inclusive economic growth and create good jobs, maintain the competitiveness of the domestic economy, raise productivity, support innovation, enterprise and R&D, grow tourism, facilitate the provision of economic resources, foster competition, and strengthen economic security and resilience;
- (b) to formulate policies and positions to further Singapore's interests at international and regional economic co-operation and trade forums as well as bilateral engagements;
- (c) to formulate strategies for internationalization to support the growth of Singapore-based companies;
- (d) to work closely with other key agencies in formulating strategies to help Singaporeans develop relevant skills mastery to access economic opportunities;
- (e) to undertake economic planning, regular monitoring and analysis of the economy; and
- (f) to provide support services to departments and statutory boards of MTI.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
VA	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$255,521,511	\$1,871,681,200	\$265,189,700	\$296,010,800	\$30,821,100	11.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$124,878,485	\$138,203,900	\$140,854,200	\$142,510,500	\$1,656,300	1.2%
	<i>RUNNING COSTS</i>	<i>\$77,581,104</i>	<i>\$84,550,900</i>	<i>\$87,071,100</i>	<i>\$90,269,100</i>	<i>\$3,198,000</i>	<i>3.7%</i>
	Expenditure on Manpower	\$51,940,353	\$53,217,400	\$54,485,200	\$56,442,400	\$1,957,200	3.6%
1200	Political Appointments	2,620,571	2,239,900	3,297,800	3,926,200	628,400	19.1
1500	Permanent Staff	49,191,101	50,813,200	51,065,200	52,394,000	1,328,800	2.6
1600	Temporary, Daily-Rated & Other Staff	128,681	164,300	122,200	122,200	0	0.0
	Other Operating Expenditure	\$25,640,751	\$31,333,500	\$32,585,900	\$33,826,700	\$1,240,800	3.8%
2100	Consumption of Products & Services	17,493,213	21,719,500	20,987,600	23,609,400	2,621,800	12.5
2300	Manpower Development	2,092,543	2,781,400	2,441,900	2,661,300	219,400	9.0
2400	International & Public Relations, Public Communications	5,917,226	6,813,500	8,979,300	7,455,100	-1,524,200	-17.0
2700	Asset Acquisition	137,770	19,100	177,100	100,900	-76,200	-43.0
	TRANSFERS	\$47,297,381	\$53,653,000	\$53,783,100	\$52,241,400	-\$1,541,700	-2.9%
3500	<i>Social Transfers to Individuals</i>	<i>29,485,090</i>	<i>36,453,500</i>	<i>36,453,500</i>	<i>35,275,800</i>	<i>-1,177,700</i>	<i>-3.2</i>
3600	Transfers to Institutions & Organisations	10,364,905	9,650,000	9,890,700	9,249,200	-641,500	-6.5
3800	International Organisations & Overseas Development Assistance	7,447,386	7,549,500	7,438,900	7,716,400	277,500	3.7

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$130,643,026	\$1,733,477,300	\$124,335,500	\$153,500,300	\$29,164,800	23.5%
5100	Government Development	130,640,913	134,261,500	119,615,500	110,771,300	-8,844,200	-7.4
5200	Grants & Capital Injections to Organisations	2,112	1,599,215,800	4,720,000	42,729,000	38,009,000	805.3
	OTHER DEVELOPMENT FUND OUTLAYS	\$813,780,192	\$1,796,136,300	\$762,526,200	\$904,675,500	\$142,149,300	18.6%
5500	Land-Related Expenditure	813,780,192	998,136,300	762,526,200	904,675,500	142,149,300	18.6
5600	Loans	0	798,000,000	0	0	0	0.0

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Political Appointments	4	4	5	5
Permanent Staff	349	355	353	353
TOTAL	353	359	358	358

STATISTICS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Department of Statistics (DOS). DOS's mission is to provide reliable, relevant and timely statistics to support Singapore's social and economic development. The main functions are:

- (a) to collect, compile and disseminate a wide range of economic, business, household and population data;
- (b) to develop and maintain statistical databases on households, establishments and statistical time series;
- (c) to analyse and monitor economic and social trends of the economy and population;
- (d) to provide advice on statistical subject matters to public agencies and the public; and
- (e) to develop and promote the observance of approved national statistical standards by public agencies.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
VB	STATISTICS PROGRAMME						
	TOTAL EXPENDITURE	\$62,384,510	\$57,044,600	\$60,189,900	\$61,291,700	\$1,101,800	1.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$54,108,401	\$55,325,300	\$55,685,600	\$58,217,400	\$2,531,800	4.5%
	<i>RUNNING COSTS</i>	\$54,086,475	\$55,301,600	\$55,663,300	\$58,194,400	\$2,531,100	4.5%
	Expenditure on Manpower	\$36,133,005	\$38,539,000	\$38,939,300	\$40,000,800	\$1,061,500	2.7%
1500	Permanent Staff	36,133,005	38,539,000	38,939,300	40,000,800	1,061,500	2.7
	Other Operating Expenditure	\$17,953,470	\$16,762,600	\$16,724,000	\$18,193,600	\$1,469,600	8.8%
2100	Consumption of Products & Services	17,070,398	15,904,700	15,827,800	17,397,000	1,569,200	9.9
2300	Manpower Development	651,668	756,800	749,600	675,100	-74,500	-9.9
2400	International & Public Relations, Public Communications	136,094	101,100	125,700	109,000	-16,700	-13.3
2700	Asset Acquisition	91,264	0	20,900	12,500	-8,400	-40.2
2800	Miscellaneous	4,044	0	0	0	0	0.0
	<i>TRANSFERS</i>	\$21,927	\$23,700	\$22,300	\$23,000	\$700	3.1%
3800	International Organisations & Overseas Development Assistance	21,927	23,700	22,300	23,000	700	3.1
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$8,276,109	\$1,719,300	\$4,504,300	\$3,074,300	-\$1,430,000	-31.7%
5100	Government Development	8,276,109	1,719,300	4,504,300	3,074,300	-1,430,000	-31.7

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Permanent Staff	372	372	372	372
TOTAL	372	372	372	372

ECONOMIC DEVELOPMENT BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Economic Development Board (EDB), whose mission is to create for Singapore, sustainable economic growth with vibrant business and good job opportunities. EDB's main functions are:

- (a) Plan and execute economic strategies to enhance Singapore's position as an essential and strategic Global-Asia hub for business, innovation and talent;
- (b) Serve as the one-stop agency that facilitates and supports local and foreign investors in both the manufacturing and exportable services sectors as they seek value-creating operations, high sustainable returns and new business opportunities; and
- (c) Expand, extend and connect industry clusters, as well as explore new growth areas to create good jobs for Singaporeans and enhance Singapore's future competitiveness.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
VE	ECONOMIC DEVELOPMENT BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$554,872,967	\$587,534,900	\$630,267,700	\$595,120,500	-\$35,147,200	-5.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$148,041,314	\$162,495,900	\$164,884,700	\$175,835,500	\$10,950,800	6.6%
	<i>RUNNING COSTS</i>	\$148,041,314	\$162,495,900	\$164,884,700	\$175,835,500	\$10,950,800	6.6%
	Grants, Subventions & Capital Injections to Organisations	\$148,041,314	\$162,495,900	\$164,884,700	\$175,835,500	\$10,950,800	6.6%
3100	Grants, Subventions & Capital Injections to Statutory Boards	148,041,314	162,495,900	164,884,700	175,835,500	10,950,800	6.6
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$406,831,652	\$425,039,000	\$465,383,000	\$419,285,000	-\$46,098,000	-9.9%
5200	Grants & Capital Injections to Organisations	406,831,652	425,039,000	465,383,000	419,285,000	-46,098,000	-9.9
	OTHER DEVELOPMENT FUND OUTLAYS	\$0	\$500,000,000	\$0	\$500,000,000	\$500,000,000	n.a.
5600	Loans	0	500,000,000	0	500,000,000	500,000,000	n.a.

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Others	607	609	606	606
TOTAL	607	609	606	606

SPRING SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Standards, Productivity and Innovation Board (SPRING), whose mission is to help Singapore enterprises grow and to build trust in Singapore products and services.

- (a) As the **enterprise development agency**, SPRING seeks to strengthen the environment for enterprise development, develop competitive clusters, and support high growth enterprises and high potential startups.
- (b) As the **national standards and accreditation body**, SPRING seeks to strengthen Singapore's international positioning for market access, enhance standards & conformance infrastructure, raise quality & standards adoption, and ensure Safety, Health and Environment.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
VG	SPRING SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$304,412,305	\$243,862,500	\$335,503,500	\$398,196,300	\$62,692,800	18.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$82,270,275	\$94,699,900	\$94,441,000	\$97,419,600	\$2,978,600	3.2%
	<i>RUNNING COSTS</i>	\$82,270,275	\$94,699,900	\$94,441,000	\$97,419,600	\$2,978,600	3.2%
	Grants, Subventions & Capital Injections to Organisations	\$82,270,275	\$94,699,900	\$94,441,000	\$97,419,600	\$2,978,600	3.2%
3100	Grants, Subventions & Capital Injections to Statutory Boards	82,270,275	94,699,900	94,441,000	97,419,600	2,978,600	3.2
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$222,142,030	\$149,162,600	\$241,062,500	\$300,776,700	\$59,714,200	24.8%
5200	Grants & Capital Injections to Organisations	222,142,030	149,162,600	241,062,500	300,776,700	59,714,200	24.8
	OTHER DEVELOPMENT FUND OUTLAYS	\$125,834,394	\$145,000,000	\$1,205,000,000	\$1,008,000,000	-\$197,000,000	-16.3%
5600	Loans	125,834,394	145,000,000	1,205,000,000	1,008,000,000	-197,000,000	-16.3

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Others	491	492	506	506
TOTAL	491	492	506	506

AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Agency for Science, Technology and Research (A*STAR). A*STAR's mission is to advance science and develop innovative technology to further economic growth and improve lives. A*STAR undertakes research to enhance the competitiveness of our industry clusters, seed new areas of growth, and create value for the Singapore economy. A*STAR also plays a central role in developing the national base of PhD research manpower and establishing major research infrastructure.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
VH	AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME						
	TOTAL EXPENDITURE	\$1,404,722,706	\$489,674,500	\$1,469,409,600	\$1,237,702,400	-\$231,707,200	-15.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$44,722,706	\$46,974,500	\$50,016,600	\$48,517,400	-\$1,499,200	-3.0%
	<i>RUNNING COSTS</i>	\$44,722,706	\$46,974,500	\$50,016,600	\$48,517,400	-\$1,499,200	-3.0%
	Grants, Subventions & Capital Injections to Organisations	\$44,722,706	\$46,974,500	\$50,016,600	\$48,517,400	-\$1,499,200	-3.0%
3100	Grants, Subventions & Capital Injections to Statutory Boards	44,722,706	46,974,500	50,016,600	48,517,400	-1,499,200	-3.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,360,000,000	\$442,700,000	\$1,419,393,000	\$1,189,185,000	-\$230,208,000	-16.2%
5200	Grants & Capital Injections to Organisations	1,360,000,000	442,700,000	1,419,393,000	1,189,185,000	-230,208,000	-16.2

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Others	221	222	213	213
TOTAL	221	222	213	213

SENTOSA DEVELOPMENT CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Sentosa Development Corporation (SDC). SDC undertakes the master planning, development and promotion of Sentosa Island as a leisure destination for tourists and locals. SDC and its wholly-owned subsidiaries, Sentosa Leisure Management and Sentosa Cove Resort Management, oversee the day-to-day management of the island and the Sentosa Cove residential precinct. In addition, SDC is the proprietor of the Sentosa Golf Club and owns Mount Faber Leisure Group, which runs the cable car to and from Sentosa, and ancillary services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
VJ	SENTOSA DEVELOPMENT CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	\$3,047,860	\$53,610,000	\$54,569,600	\$53,562,100	-\$1,007,500	-1.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$189,990	\$53,475,900	\$54,136,700	\$53,443,300	-\$693,400	-1.3%
	<i>RUNNING COSTS</i>	\$189,990	\$53,475,900	\$54,136,700	\$53,443,300	-\$693,400	-1.3%
	Grants, Subventions & Capital Injections to Organisations	\$189,990	\$53,475,900	\$54,136,700	\$53,443,300	-\$693,400	-1.3%
3100	Grants, Subventions & Capital Injections to Statutory Boards	189,990	53,475,900	54,136,700	53,443,300	-693,400	-1.3
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$2,857,870	\$134,100	\$432,900	\$118,800	-\$314,100	-72.6%
5200	Grants & Capital Injections to Organisations	2,857,870	134,100	432,900	118,800	-314,100	-72.6

INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under International Enterprise (IE) Singapore, whose mission is to promote overseas growth of Singapore-based enterprises and international trade. Its main roles are in:

- (a) Internationalisation - IE Singapore focuses on growing the pool of Singapore enterprises that can internationalise and anchor their core capabilities in Singapore. In addition, it serves the broad-based internationalisation needs of Singapore companies at large; and
- (b) International Trade - IE Singapore promotes the development of Singapore's international trade, including domestic export and re-export of goods. IE also promotes offshore trading and aims to develop Singapore as a leading international trading hub by attracting global traders to base here.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
VK	INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$150,575,694	\$155,281,500	\$185,084,600	\$168,930,700	-\$16,153,900	-8.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$99,973,825	\$118,686,500	\$126,032,600	\$121,844,700	-\$4,187,900	-3.3%
	<i>RUNNING COSTS</i>	\$99,973,825	\$118,686,500	\$126,032,600	\$121,844,700	-\$4,187,900	-3.3%
	Grants, Subventions & Capital Injections to Organisations	\$99,973,825	\$118,686,500	\$126,032,600	\$121,844,700	-\$4,187,900	-3.3%
3100	Grants, Subventions & Capital Injections to Statutory Boards	99,973,825	118,686,500	126,032,600	121,844,700	-4,187,900	-3.3
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$50,601,869	\$36,595,000	\$59,052,000	\$47,086,000	-\$11,966,000	-20.3%
5200	Grants & Capital Injections to Organisations	50,601,869	36,595,000	59,052,000	47,086,000	-11,966,000	-20.3

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Others	419	421	428	447
TOTAL	419	421	428	447

JURONG TOWN CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

The funding under this programme is for Jurong Town Corporation (JTC) to develop strategic, innovative and critical industrial infrastructure/facilities/resources to enhance Singapore's global competitiveness as an investment location and support the ongoing national economic restructuring agenda.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
VL	JURONG TOWN CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	\$98,879,827	\$62,533,600	\$214,870,700	\$189,442,900	-\$25,427,800	-11.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,717,720	\$12,643,000	\$8,050,900	\$13,885,700	\$5,834,800	72.5%
	RUNNING COSTS	\$1,717,720	\$12,643,000	\$8,050,900	\$13,885,700	\$5,834,800	72.5%
	Grants, Subventions & Capital Injections to Organisations	\$1,717,720	\$12,643,000	\$8,050,900	\$13,885,700	\$5,834,800	72.5%
3100	Grants, Subventions & Capital Injections to Statutory Boards	1,717,720	12,643,000	8,050,900	13,885,700	5,834,800	72.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$97,162,107	\$49,890,600	\$206,819,800	\$175,557,200	-\$31,262,600	-15.1%
5200	Grants & Capital Injections to Organisations	97,162,107	49,890,600	206,819,800	175,557,200	-31,262,600	-15.1

SINGAPORE TOURISM BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Tourism Board (STB). The funding provided under this programme is for STB to champion the development of tourism to shape a dynamic tourism landscape for Singapore in partnership with industry and community. Its main roles are:

- (a) **Marketing Singapore** – To market Singapore’s multi-faceted appeal as a premier business and leisure destination, supported by its Destination Brand proposition and visitor-centric strategies.
- (b) **Industry Development** – To develop and sustain the growth of tourism industries through long-term strategic planning, growing markets, attracting investments, and developing tourism hardware and software.
- (c) **Capability Development** – To support industry partners and enable them to enhance their business capabilities and competitiveness in order to address current challenges whilst preparing for future growth.
- (d) **Industry Regulation** – To maintain a robust regulatory environment for hotels, travel agents and tourist guides through licensing, ensuring compliance with related Acts and Regulations, and policy and regulatory reviews.
- (e) **Place-making** – To work with government agencies, precinct associations and private stakeholders to spearhead, develop and implement various place-making initiatives, such as festivals, marketing initiatives and infrastructure improvements, that would improve visitor experience and inject vibrancy to bring the precincts to life.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
VN	SINGAPORE TOURISM BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$321,303,595	\$340,322,800	\$556,920,600	\$657,354,000	\$100,433,400	18.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$203,670,340	\$225,075,600	\$212,585,600	\$205,290,900	-\$7,294,700	-3.4%
	<i>RUNNING COSTS</i>	\$203,670,340	\$225,075,600	\$212,585,600	\$205,290,900	-\$7,294,700	-3.4%
	Grants, Subventions & Capital Injections to Organisations	\$203,670,340	\$225,075,600	\$212,585,600	\$205,290,900	-\$7,294,700	-3.4%
3100	Grants, Subventions & Capital Injections to Statutory Boards	203,670,340	225,075,600	212,585,600	205,290,900	-7,294,700	-3.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$117,633,256	\$115,247,200	\$344,335,000	\$452,063,100	\$107,728,100	31.3%
5100	Government Development	256,500	0	1,909,700	26,484,100	24,574,400	n.a.
5200	Grants & Capital Injections to Organisations	117,376,756	115,247,200	342,425,300	425,579,000	83,153,700	24.3

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Others	474	475	477	477
TOTAL	474	475	477	477

COMPETITION COMMISSION OF SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Competition Commission of Singapore (CCS). The funding provided under this programme is for CCS to administer and enforce the Competition Act 2004 (Cap 50B). The main functions and duties of CCS are to:

- (a) maintain and enhance efficient market conduct and promote overall productivity, innovation and competitiveness of markets in Singapore;
- (b) eliminate or control practices having adverse effect on competition in Singapore;
- (c) promote and sustain competition in markets in Singapore;
- (d) promote a strong competitive culture and environment throughout the economy in Singapore;
- (e) act internationally as the national body representative of Singapore in respect of competition matters; and
- (f) advise the Government or other public authority on national needs and policies in respect of competition matters generally.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
VP	COMPETITION COMMISSION OF SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$15,171,000	\$16,336,000	\$17,084,400	\$16,856,200	-\$228,200	-1.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$15,171,000	\$16,336,000	\$17,084,400	\$16,856,200	-\$228,200	-1.3%
	<i>RUNNING COSTS</i>	<i>\$15,171,000</i>	<i>\$16,336,000</i>	<i>\$17,084,400</i>	<i>\$16,856,200</i>	<i>-\$228,200</i>	<i>-1.3%</i>
	Grants, Subventions & Capital Injections to Organisations	\$15,171,000	\$16,336,000	\$17,084,400	\$16,856,200	-\$228,200	-1.3%
3100	Grants, Subventions & Capital Injections to Statutory Boards	15,171,000	16,336,000	17,084,400	16,856,200	-228,200	-1.3

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Others	63	63	63	63
TOTAL	63	63	63	63

ENERGY MARKET AUTHORITY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Energy Market Authority (EMA) whose mission is to create an energy sector that contributes to sustained growth for the benefit of all Singaporeans. The main functions of EMA are to:

- (a) Ensure a secure and reliable energy supply;
- (b) Promote a competitive energy market; and
- (c) Develop a dynamic energy sector in Singapore.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
VQ	ENERGY MARKET AUTHORITY PROGRAMME						
	TOTAL EXPENDITURE	\$10,441,876	\$3,119,400	\$4,272,100	\$2,486,400	-\$1,785,700	-41.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$8,632,285	\$882,600	\$1,026,800	\$567,100	-\$459,700	-44.8%
	<i>RUNNING COSTS</i>	\$8,632,285	\$882,600	\$1,026,800	\$567,100	-\$459,700	-44.8%
	Grants, Subventions & Capital Injections to Organisations	\$8,632,285	\$882,600	\$1,026,800	\$567,100	-\$459,700	-44.8%
3100	Grants, Subventions & Capital Injections to Statutory Boards	8,632,285	882,600	1,026,800	567,100	-459,700	-44.8
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,809,591	\$2,236,800	\$3,245,300	\$1,919,300	-\$1,326,000	-40.9%
5200	Grants & Capital Injections to Organisations	1,809,591	2,236,800	3,245,300	1,919,300	-1,326,000	-40.9
	OTHER DEVELOPMENT FUND OUTLAYS	\$2,626,452	\$265,450,000	\$314,488,600	\$71,362,200	-\$243,126,400	-77.3%
5500	Land-Related Expenditure	2,626,452	7,370,000	1,788,600	1,362,200	-426,400	-23.8
5600	Loans	0	258,080,000	312,700,000	70,000,000	-242,700,000	-77.6